

SAINIK FINANCE & INDUSTRIES LIMITED

Regd.off : 129 Transport Centre, Rohtak Road, Punjabi Bagh, New Delhi-110035

Unaudited Financial Results for the Quarter ended 30th June, 2011

(Rs.in Lakhs)

Sl.	Particulars	3 months ended (Unaudited) 30.06.2011	3 months ended (Unaudited) 30.06.2010	Year to date figures for current year ended (Unaudited) 30.06.2011	Year to date figures for previous year ended (Unaudited) 30.06.2010	Year ended (Audited) 31.03.2010
		30.06.2011	30.06.2010	30.06.2011	30.06.2010	31.03.2010
1	Net Sales/Income from Operation	286.92	330.40	286.92	330.40	1,688.24
	Other operating Income	1.94	0.09	1.94	0.09	8.57
	Total Income	288.86	330.49	288.86	330.49	1,696.81
2	Expenditure					
	a) (Increase) /Decrease in stock in trade and work in progress	11.22	12.77	11.22	12.77	16.67
	b) Consumption of Raw Material	173.43	187.57	173.43	187.57	979.78
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employee Cost	37.14	45.38	37.14	45.38	205.10
	e) Depreciation	14.64	14.66	14.64	14.66	58.46
	f) Other Expenditure	77.26	64.11	77.26	64.11	357.36
	Total Expenditure	313.69	324.49	313.69	324.49	1,617.37
3	Profit(+)/Loss(-) from operations before other income, interest and exceptional item (1-2)	(24.83)	6.00	(24.83)	6.00	79.44
4	Other Income	-	-	-	-	-
5	Profit(+)/Loss(-) before interest and exceptional item (3+4)	(24.83)	6.00	(24.83)	6.00	79.44
6	Interest	1.21	2.64	1.21	2.64	20.66
7	Profit(+)/Loss(-) after interest but before exceptional item (5-6)	(26.04)	3.36	(26.04)	3.36	58.78
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	(26.04)	3.36	(26.04)	3.36	58.78
10	Tax Expenses	-	-	-	-	38.62
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(26.04)	3.36	(26.04)	3.36	20.16
12	Extraordinary Item (net of Tax expense)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(26.04)	3.36	(26.04)	3.36	20.16
14	Paid up Equity Share Capital (Face Value Rs. 10/-)	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year	-	-	-	-	1,432.98
16	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-	0.19
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-	0.19
17	Public Shareholding					
	-Number of Shares	5311055	5311238	5311055	5311238	5314038
	-Percentage of shareholding	48.81%	48.82%	48.81%	48.82%	48.84%
18	Promotor and Promotor Group - Shareholding					
	a) Pledged /Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Co)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	5568945	5568762	5568945	5568762	5565962
	- Percentage of shares (as a % of the total shareholding of promotor and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Co)	51.19%	51.18%	51.19%	51.18%	51.16%

Cont 2/-

Sainik Finance & Industries Ltd. (unaudited result)

Particulars	3 months ended	3 months ended	Year to date figures for current year ended (Unaudited)	Year to date figures for previous year ended (Unaudited)	Year ended (Audited)
	30.06.2011	30.06.2010	30.06.2011	30.06.2010	31.03.2010
Segment Revenue					
a) Finance	35.26	43.17	35.26	43.17	186.33
b) Cement	197.14	249.63	197.14	249.63	1,131.38
c) PCC Pole	56.46	37.69	56.46	37.69	379.11
Total	288.86	330.49	288.86	330.49	1,696.82
Less : Inter Segment Revenue	-	-	-	-	-
Sales/Income from Operation	288.86	330.49	288.86	330.49	1,696.82
Segment Results [Profits/(Loss) Before tax and interest from each segment]					
a) Finance	13.14	27.66	13.14	27.66	78.99
b) Cement	(42.54)	(21.52)	(42.54)	(21.52)	40.45
c) PCC Pole	4.57	(0.14)	4.57	(0.14)	(40.00)
Total	(24.83)	6.00	(24.83)	6.00	79.44
Less					
a) Interest	1.21	2.64	1.21	2.64	20.66
b) Other un-allocable expenditure	-	-	-	-	-
Net of un-allocable income					
Total Profit Before tax	(26.04)	3.36	(26.04)	3.36	58.78
Capital Employed (Segment Assets – Segment Liabilities)					
a) Finance	1,384.28	1,478.20	1,384.28	1,478.20	1,423.28
b) Cement	801.38	799.83	801.38	799.83	857.17
c) PCC Pole	250.80	246.31	250.80	246.31	240.53
Total	2,436.46	2,524.34	2,436.46	2,524.34	2,520.98
Aggregate of non-promoter shareholding					
- No. of Shares	5311055	5311238	5311055	5311238	5314038
-Percentage of shareholding	48.81%	48.82%	48.81%	48.82%	48.84%

1. The above results were taken on record in the meeting of the Board of Directors held on 30th July, 2011
2. There have been no investor complaints during the quarter ended on 30th June, 2011
3. Figures have been regrouped /recasted wherever necessary to facilitate comparison.

By order of the Board of Directors

Place: New Delhi
Date: 30-07-2011

sd/-
Ex-Capt.R.S.Sindhu
Director