

# SAINIK FINANCE & INDUSTRIES LIMITED

Regd.off : 129 Transport Centre, Rohtak Road, Punjabi Bagh, New Delhi-110035

## Unaudited Financial Results for the Quarter ended 31st March, 2011

( ₹ in Lakhs)

Sl.	Particulars	3 months ended (Unaudited) 31.03.2011	3 months ended (Unaudited) 31.03.2010	Year to date figures for current year ended (Unaudited) 31.03.2011	Year to date figures for previous year ended (Unaudited) 31.03.2010	Year ended (Audited) 31.03.2010
		<b>31.03.2011</b>	<b>31.03.2010</b>	<b>31.03.2011</b>	<b>31.03.2010</b>	<b>31.03.2010</b>
1	Net Sales/Income from Operation	231.66	350.31	990.73	1,697.98	1,688.24
	Other Income	8.08	1.08	33.09	1.32	8.57
	<b>Total Income</b>	<b>239.74</b>	<b>351.39</b>	<b>1,023.82</b>	<b>1,699.30</b>	<b>1,696.81</b>
2	<b>Expenditure</b>					
	a) (Increase) /Decrease in stock in trade and work in progress	(13.21)	22.42	(13.40)	17.05	16.67
	b) Consumption of Raw Material	170.46	187.59	652.88	977.55	979.78
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employee Cost	50.92	60.75	159.71	197.09	205.10
	e) Depreciation	14.47	14.15	58.63	58.50	58.46
	f) Other Expenditure	66.61	66.62	265.20	363.61	357.36
	<b>Total Expenditure</b>	<b>289.25</b>	<b>351.53</b>	<b>1,123.02</b>	<b>1,613.80</b>	<b>1,617.37</b>
3	<b>Profit(+)/Loss(-) from operations before other income, interest and exceptional item (1-2)</b>	<b>(49.51)</b>	<b>(0.14)</b>	<b>(99.20)</b>	<b>85.50</b>	<b>79.44</b>
4	Other Income	-	-	-	-	-
5	<b>Profit(+)/Loss(-) before interest and exceptional item (3+4)</b>	<b>(49.51)</b>	<b>(0.14)</b>	<b>(99.20)</b>	<b>85.50</b>	<b>79.44</b>
6	Interest	2.48	7.20	9.84	20.66	20.66
7	<b>Profit(+)/Loss(-) after interest but before exceptional item (5-6)</b>	<b>(51.99)</b>	<b>(7.34)</b>	<b>(109.04)</b>	<b>64.84</b>	<b>58.78</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before tax (7+8)</b>	<b>(51.99)</b>	<b>(7.34)</b>	<b>(109.04)</b>	<b>64.84</b>	<b>58.78</b>
10	Tax Expenses	-	10.00	-	35.00	38.62
11	<b>Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)</b>	<b>(51.99)</b>	<b>(17.34)</b>	<b>(109.04)</b>	<b>29.84</b>	<b>20.16</b>
12	Extraordinary Item (net of Tax expense)	-	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>(51.99)</b>	<b>(17.34)</b>	<b>(109.04)</b>	<b>29.84</b>	<b>20.16</b>
14	Paid up Equity Share Capital (Face Value Rs. 10/-)	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year	-	-	-	-	1,432.98
16	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-	0.19
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-	0.19
17	Public Shareholding					
	-Number of Shares	5311055	5314038	5311055	5314038	5314038
	-Percentage of shareholding	48.81%	48.84%	48.81%	48.84%	48.84%
18	Promotor and Promotor Group - Shareholding					
	a) Pledged /Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Co)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	5568945	5565962	5568945	5565962	5565962
	- Percentage of shares (as a % of the total shareholding of promotor and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Co)	51.19%	51.16%	51.19%	51.16%	51.16%

Cont 2/-

**Sainik Finance & Industries Ltd. (unaudited result )**

Particulars	3 months ended	3 months ended	Year to date figures for current year ended (Unaudited)	Year to date figures for previous year ended (Unaudited)	Year ended (Audited)
	31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2010
<b>Segment Revenue</b>					
a) Finance	24.46	60.31	155.89	188.80	186.33
b) Cement	179.64	240.64	705.01	1,131.39	1,131.38
c) PCC Pole	35.64	50.44	162.92	379.11	379.11
Sales/Income from Operation	<b>239.74</b>	<b>351.39</b>	<b>1,023.82</b>	<b>1,699.30</b>	<b>1,696.82</b>
<b>Segment Results [Profits/(Loss) Before tax and interest from each segment]</b>					
a) Finance	(14.19)	22.39	57.44	83.28	78.99
b) Cement	(32.60)	(8.29)	(143.47)	40.55	40.45
c) PCC Pole	(2.72)	(14.24)	(13.17)	(38.33)	(40.00)
<b>Total</b>	<b>(49.51)</b>	<b>(0.14)</b>	<b>(99.20)</b>	<b>85.50</b>	<b>79.44</b>
<b>Less</b>					
a) Interest	2.48	7.20	9.84	20.66	20.66
b) Other un-allocable expenditure	-	-	-	-	-
Net of un-allocable income					
Total Profit Before tax	<b>(51.99)</b>	<b>(7.34)</b>	<b>(109.04)</b>	<b>64.84</b>	<b>58.78</b>
<b>Capital Employed (Segment Assets – Segment Liabilities)</b>					
a) Finance	1,375.98	1,423.28	1,375.98	1,423.28	1,423.28
b) Cement	837.53	857.17	837.53	857.17	857.17
c) PCC Pole	252.14	240.53	252.14	240.53	240.53
Total	<b>2,465.65</b>	<b>2,520.98</b>	<b>2,465.65</b>	<b>2,520.98</b>	<b>2,520.98</b>
<b>Aggregate of non-promoter shareholding</b>					
- No. of Shares	5311055	5314038	5311055	5314038	5314038
-Percentage of shareholding	48.81%	48.84%	48.81%	48.84%	48.84%

1. The above results were taken on record in the meeting of the Board of Directors held on 30th April, 2011

2. There have been no investor complaints during the quarter ended on 31st March, 2011

3. Figures have been regrouped /recasted wherever necessary to facilitate comparison.

**By order of the Board of Directors**

Place: New Delhi

Date: 30-04-2011

sd/-

**Ex-Capt.R.S.Sindhu**

Director